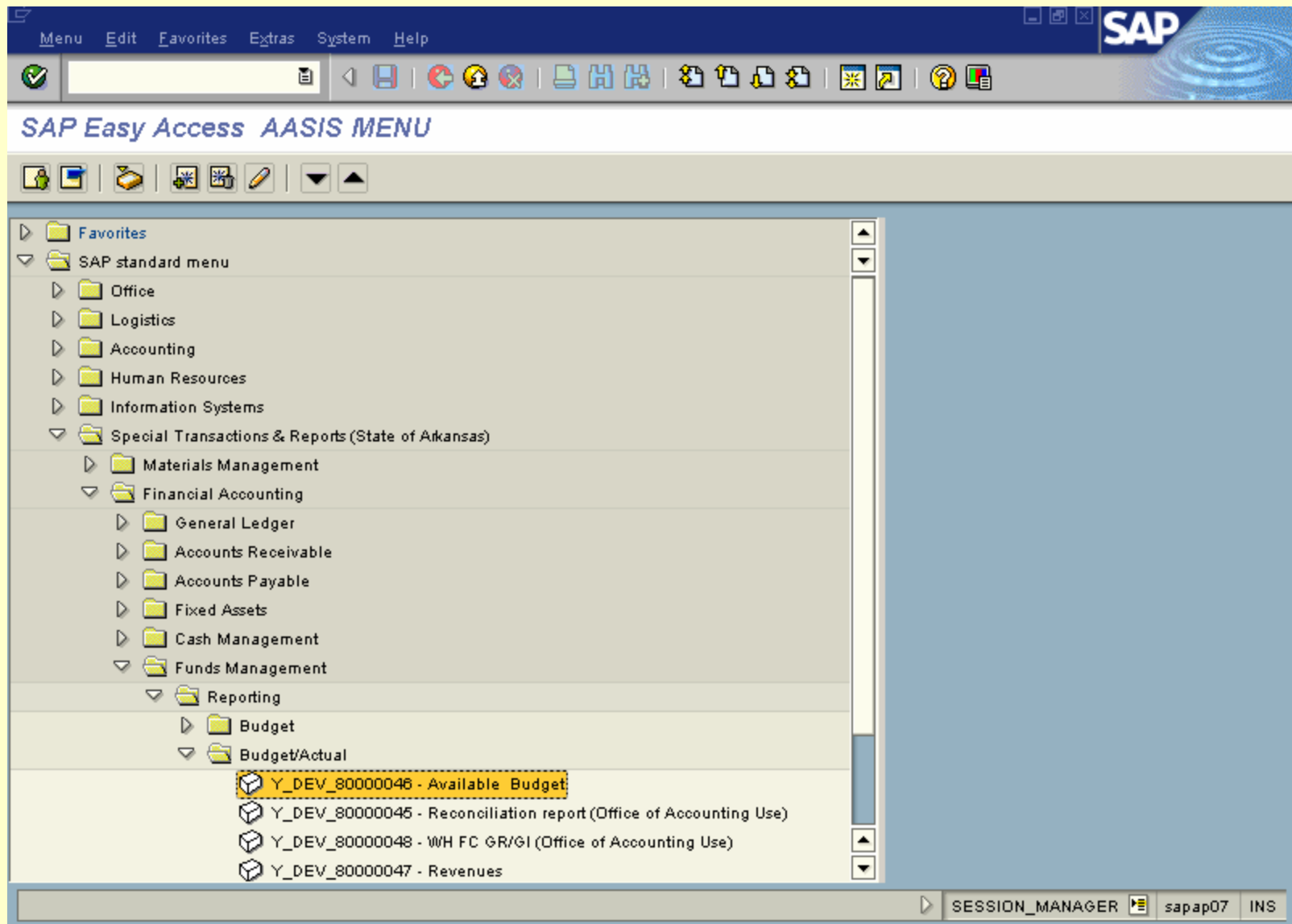




Available Budget

- The Available Budget Report lists original budget, blocks, adjustments, adjusted appropriation, commitments, expenses, and available budget.
- This report can be selected by Customer for fund, FM account assignment and period.





Program Edit Goto System Help

SAP

Selection: Available Budget

Classification

Standard selections

Fund	HSC6101	to
Key date	02/28/2003	
Funds center	272	to
Year commitment item	2003	
Variant	000	
Commitment item		to

Report selections

Agency from/CustFund	998061000	
Fiscal year	2003	2003
Period from	1	July
Period to	12	June

Output type

☒ graphical report-output

☐ Classic drilldown report

Y_DEV_80000046 sapqas INS

Standard Selections:

Enter the Fund and/or Funds center.
Choose a Commitment Item, or leave the field blank to bring up all commitment items associated with that Fund/Funds center assignment.

Program Edit Goto System Help

SAP

Selection: Available Budget

Classification

Standard selections

Fund	HSC6101
Key date	02/28/2003
Funds center	272
Year commitment item	2003
Variant	000
Commitment item	

Report selections

Agency from/CustFund	998061000
Fiscal year	2003
Period from	1
Period to	12

Output type

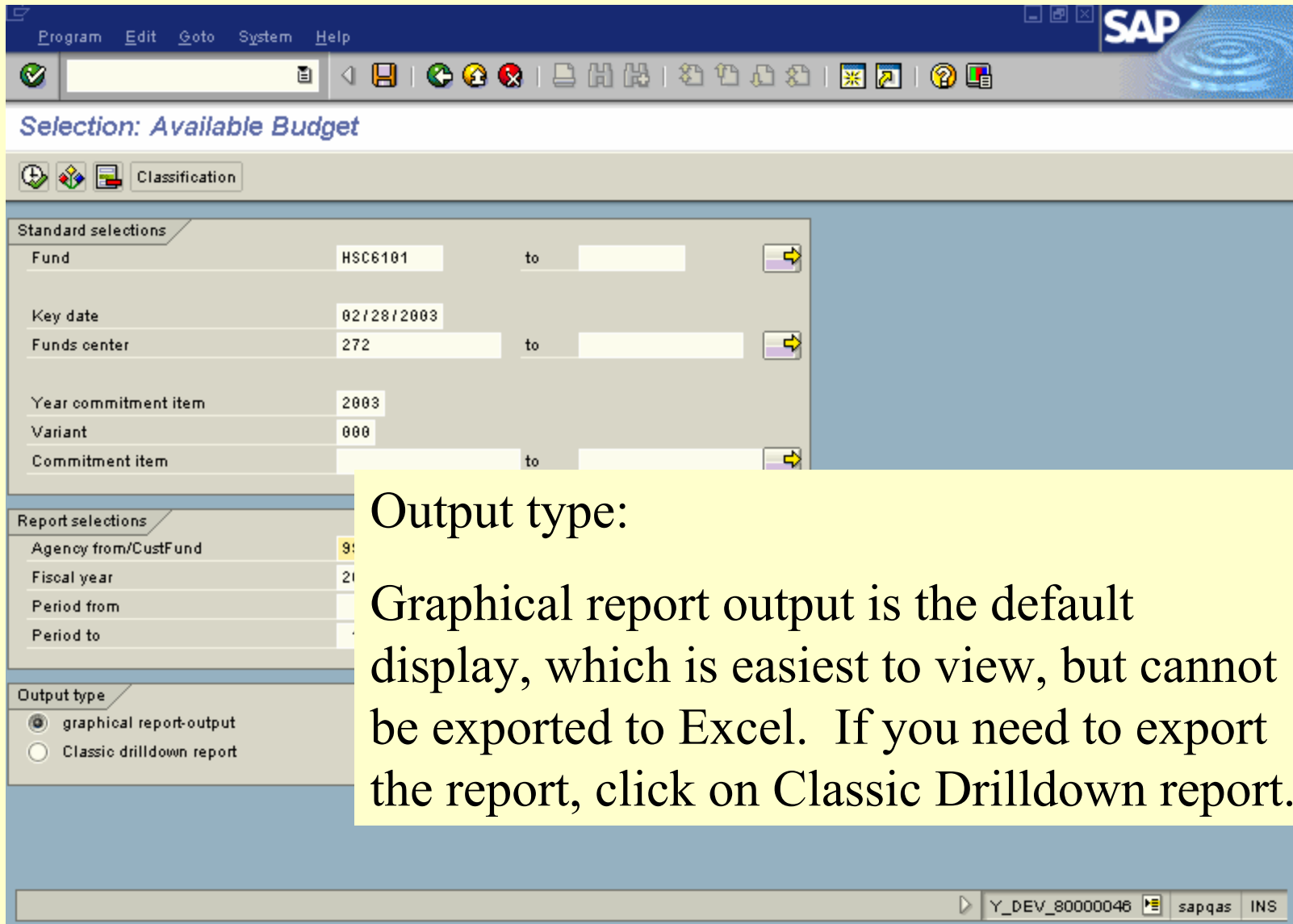
☒ graphical report-output

☐ Classic drilldown report

Y_DEV_80000046 sapqas INS

Report Selections:

Agency from/Customer for Fund is 998 followed by the business area followed by two zeros. This selection can be used to bring up a report for the entire business area. Type in Fiscal Year and period that you want to view. Selecting periods 1-12 will display the remaining budget for the year.



Selection: Available Budget

Classification

Standard selections

Fund	HSC6101	to	
Key date	02/28/2003		
Funds center	272	to	
Year commitment item	2003		
Variant	000		
Commitment item		to	

Report selections

Agency from/CustFund	9
Fiscal year	21
Period from	
Period to	

Output type

☒ graphical report-output

☐ Classic drilldown report

Y_DEV_80000046 sapqas INS

Output type:

Graphical report output is the default display, which is easiest to view, but cannot be exported to Excel. If you need to export the report, click on Classic Drilldown report.

Program Edit Goto System Help

Selection: Available Budget

Classification

Standard selections

Fund	HSC6101	to		
Key date	02/28/2003			
Funds center	272	to		
Year commitment item	2003			
Variant	000			
Commitment item		to		

Report selections

Agency from/CustFund	998061000	
Fiscal year	2003	2003
Period from	1	July
Period to	12	June

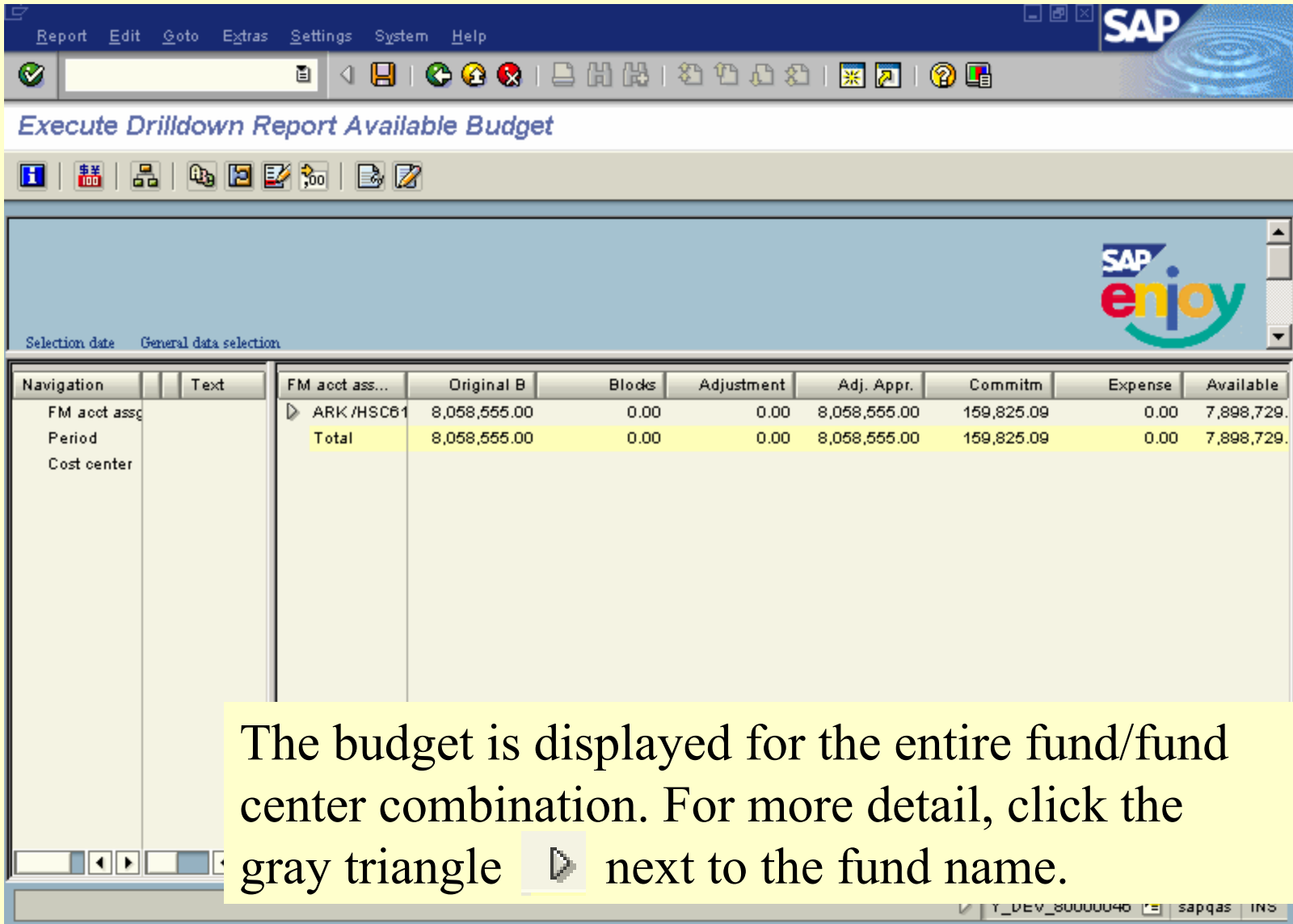
Output type

☒ graphical report-output

☐ Classic drilldown report

When all desired selections have been made, execute the report.

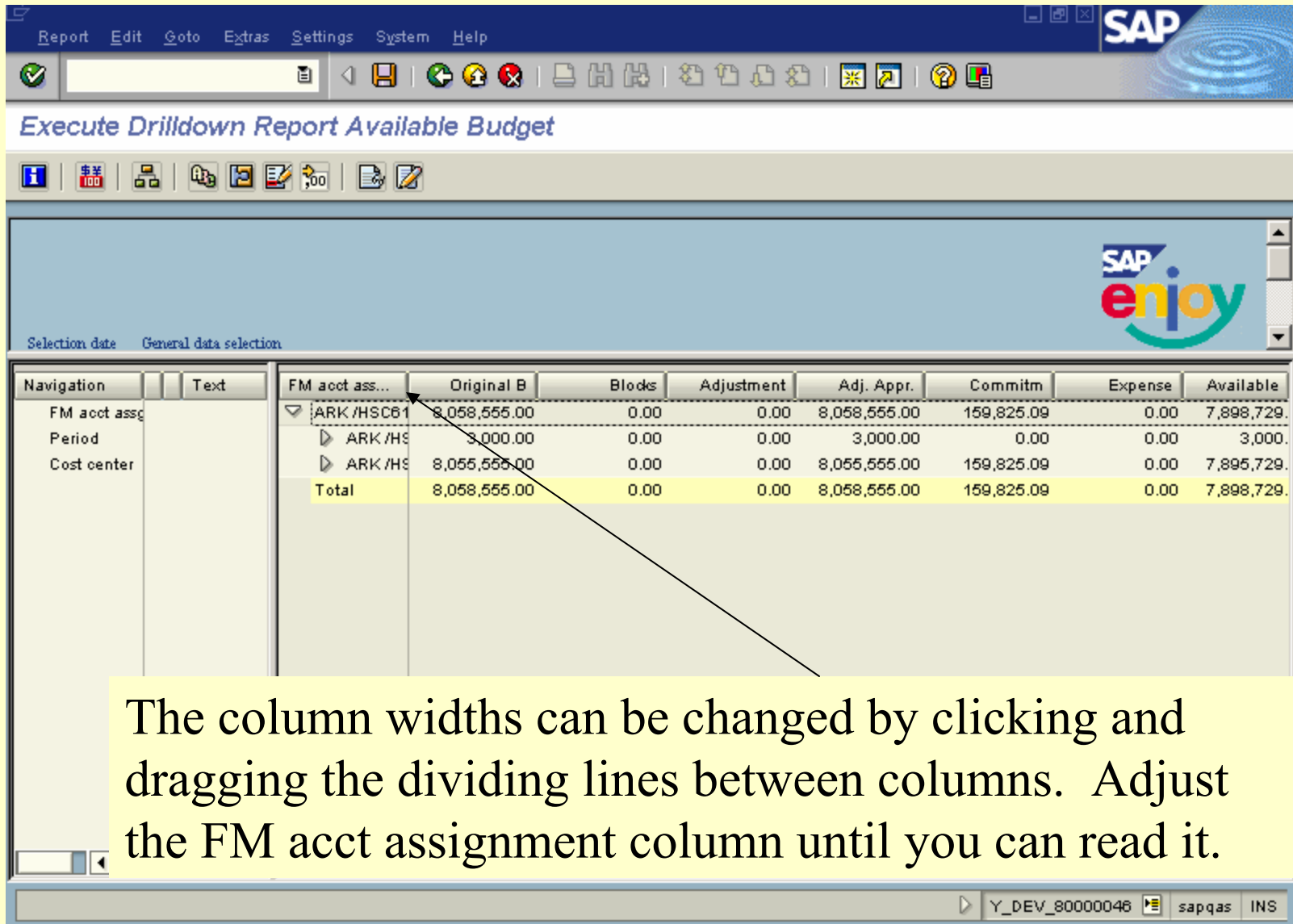
Y_DEV_80000046 sapqas INS



The screenshot displays the SAP FI Reporting - FIREPT interface. The title bar indicates the report is titled "Execute Drilldown Report Available Budget". The interface includes a menu bar (Report, Edit, Goto, Extras, Settings, System, Help) and a toolbar with various icons. The main content area shows a table with columns: Navigation, Text, FM acct ass..., Original B, Blocks, Adjustment, Adj. Appr., Commitm, Expense, and Available. The table data is as follows:

Navigation	Text	FM acct ass...	Original B	Blocks	Adjustment	Adj. Appr.	Commitm	Expense	Available
FM acct assg		▶ ARK/HSCB1	8,058,555.00	0.00	0.00	8,058,555.00	159,825.09	0.00	7,898,729.
Period		Total	8,058,555.00	0.00	0.00	8,058,555.00	159,825.09	0.00	7,898,729.
Cost center									

The budget is displayed for the entire fund/fund center combination. For more detail, click the gray triangle ▶ next to the fund name.



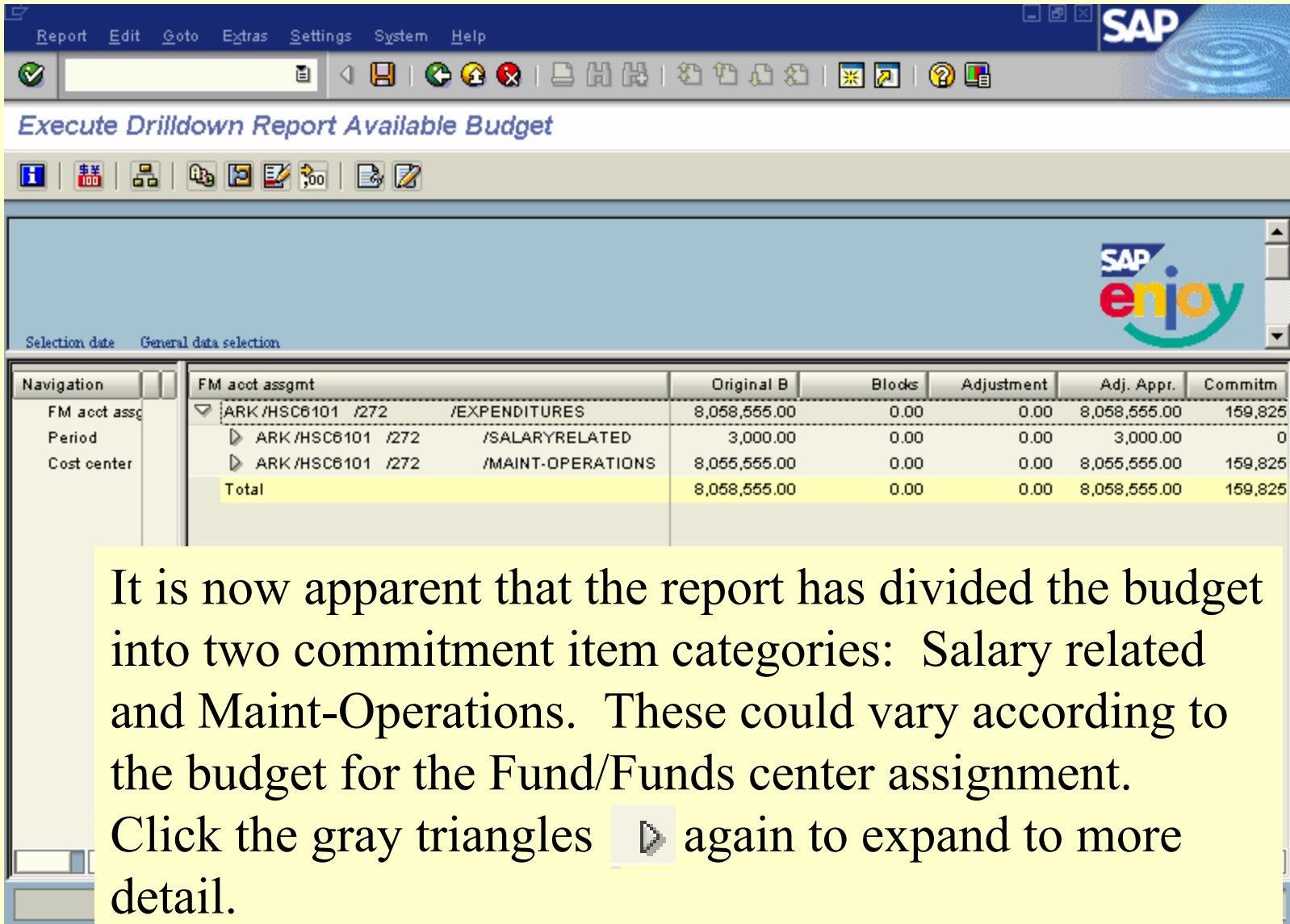
Execute Drilldown Report Available Budget

Selection date General data selection

Navigation	Text	FM acct ass...	Original B	Blocks	Adjustment	Adj. Appr.	Commitm	Expense	Available
FM acct assg		ARK /HSCB1	8,058,555.00	0.00	0.00	8,058,555.00	159,825.09	0.00	7,898,729.
Period		ARK /HS	3,000.00	0.00	0.00	3,000.00	0.00	0.00	3,000.
Cost center		ARK /HS	8,055,555.00	0.00	0.00	8,055,555.00	159,825.09	0.00	7,895,729.
		Total	8,058,555.00	0.00	0.00	8,058,555.00	159,825.09	0.00	7,898,729.

The column widths can be changed by clicking and dragging the dividing lines between columns. Adjust the FM acct assignment column until you can read it.

Y_DEV_80000046 sapqas INS



The screenshot displays the SAP FI Reporting - FIREPT interface. The top menu bar includes Report, Edit, Goto, Extras, Settings, System, and Help. Below the menu is a toolbar with various icons. The main window title is "Execute Drilldown Report Available Budget". The SAP logo and "enjoy" text are visible in the top right corner. The "Selection date" and "General data selection" fields are present. The main content area shows a table with the following data:

Navigation	FM acct assgmt	Original B	Blocks	Adjustment	Adj. Appr.	Commitm
FM acct assg	ARK /HSC6101 /272 /EXPENDITURES	8,058,555.00	0.00	0.00	8,058,555.00	159,825
Period	▶ ARK /HSC6101 /272 /SALARYRELATED	3,000.00	0.00	0.00	3,000.00	0
Cost center	▶ ARK /HSC6101 /272 /MAINT-OPERATIONS	8,055,555.00	0.00	0.00	8,055,555.00	159,825
	Total	8,058,555.00	0.00	0.00	8,058,555.00	159,825

It is now apparent that the report has divided the budget into two commitment item categories: Salary related and Maint-Operations. These could vary according to the budget for the Fund/Funds center assignment. Click the gray triangles ▶ again to expand to more detail.

Report Edit Goto Extras Settings System Help

Execute Drilldown Report Available Budget

Selection date General data selection

Navigation	FM acct assgmt	Original B	Blocks	Adjustment	Adj. Appr.	Commitm
FM acct assc	▼ ARK /HSC6101 /272 /EXPENDITURES	8,058,555.00	0.00	0.00	8,058,555.00	159,825
Period	▼ ARK /HSC6101 /272 /SALARYRELATED	3,000.00	0.00	0.00	3,000.00	0
Cost center	ARK /HSC6101 /272 /501:00:00	1,000.00	0.00	0.00	1,000.00	0
	ARK /HSC6101 /272 /501:00:01	1,000.00	0.00	0.00	1,000.00	0
	ARK /HSC6101 /272 /501:00:03	1,000.00	0.00	0.00	1,000.00	0
	▼ ARK /HSC6101 /272 /MAINT-OPERATIONS	8,055,555.00	0.00	0.00	8,055,555.00	159,825
	ARK /HSC6101 /272 /502:00:02	6,555,555.00	0.00	0.00	6,555,555.00	110,390
	ARK /HSC6101 /272 /505:00:09	500,000.00	0.00	0.00	500,000.00	77
	ARK /HSC6101 /272 /506:00:10	500,000.00	0.00	0.00	500,000.00	0
	ARK /HSC6101 /272 /512:00:11	500,000.00	0.00	0.00	500,000.00	49,357
	Total	8,058,555.00	0.00	0.00	8,058,555.00	159,825

The information is now displayed for each commitment item.

Y_DEV_80000046 sapqas INS

Report Edit Goto Extras Settings System Help

Execute Drilldown Report Available Budget

Selection date General data selection

SAP enjoy

Navigation	FM acct assgmt	Original B	Blocks	Adjustment	Adj. Appr.	Commitm
FM acct assg	ARK /HSC6101 /272 /EXPENDITURES	8,058,555.00	0.00	0.00	8,058,555.00	159,825
Period	ARK /HSC6101 /272 /SALARYRELATED	3,000.00	0.00	0.00	3,000.00	0
Cost center	ARK /HSC6101 /272 /501:00:00	1,000.00	0.00	0.00	1,000.00	0
	ARK /HSC6101 /272 /501:00:01	1,000.00	0.00	0.00	1,000.00	0
	ARK /HSC6101 /272 /501:00:03	1,000.00	0.00	0.00	1,000.00	0
	ARK /HSC6101 /272 /MAINT-OPERATIONS	8,055,555.00	0.00	0.00	8,055,555.00	159,825
	ARK /HSC6101 /272 /502:00:02	6,555,555.00	0.00	0.00	6,555,555.00	110,390
	ARK /HSC6101 /272 /505:00:09	500,000.00	0.00	0.00	500,000.00	77
	ARK /HSC6101 /272 /506:00:10	500,000.00	0.00	0.00	500,000.00	0
	ARK /HSC6101 /272 /512:00:11	500,000.00	0.00	0.00	500,000.00	49,357
	Total	8,058,555.00	0.00	0.00	8,058,555.00	159,825

Y_DEV_80000046 sapqas INS

Original Budget amount is the amount contained in the appropriation act for the agency/fund/funds center.

Report Edit Goto Extras Settings System Help

Execute Drilldown Report Available Budget

Selection date General data selection

Navigation	FM acct assgmt	Original B	Blocks	Adjustment	Adj. Appr.	Commitm
FM acct assc	▼ ARK /HSC6101 /272 /EXPENDITURES	8,058,555.00	0.00	0.00	8,058,555.00	159,825
Period	▼ ARK /HSC6101 /272 /SALARYRELATED	3,000.00	0.00	0.00	3,000.00	0
Cost center	ARK /HSC6101 /272 /501:00:00	1,000.00	0.00	0.00	1,000.00	0
	ARK /HSC6101 /272 /501:00:01	1,000.00	0.00	0.00	1,000.00	0
	ARK /HSC6101 /272 /501:00:03	1,000.00	0.00	0.00	1,000.00	0
	▼ ARK /HSC6101 /272 /MAINT-OPERATIONS	8,055,555.00	0.00	0.00	8,055,555.00	159,825
	ARK /HSC6101 /272 /502:00:02	6,555,555.00	0.00	0.00	6,555,555.00	110,390
	ARK /HSC6101 /272 /505:00:09	500,000.00	0.00	0.00	500,000.00	77
	ARK /HSC6101 /272 /506:00:10	500,000.00	0.00	0.00	500,000.00	0
	ARK /HSC6101 /272 /512:00:11	500,000.00	0.00	0.00	500,000.00	49,357
	Total	8,058,555.00	0.00	0.00	8,058,555.00	159,825

Budget Blocks are amounts blocked or deferred from the original budget.

Y_DEV_80000046 sapqas INS

Report Edit Goto Extras Settings System Help

Execute Drilldown Report Available Budget

Selection date General data selection

Navigation	FM acct assgmt	Original B	Blocks	Adjustment	Adj. Appr.	Commitm
FM acct assg	▼ ARK /HSC6101 /272 /EXPENDITURES	8,058,555.00	0.00	0.00	8,058,555.00	159,825
Period	▼ ARK /HSC6101 /272 /SALARYRELATED	3,000.00	0.00	0.00	3,000.00	0
Cost center	ARK /HSC6101 /272 /501:00:00	1,000.00	0.00	0.00	1,000.00	0
	ARK /HSC6101 /272 /501:00:01	1,000.00	0.00	0.00	1,000.00	0
	ARK /HSC6101 /272 /501:00:03	1,000.00	0.00	0.00	1,000.00	0
	▼ ARK /HSC6101 /272 /MAINT-OPERATIONS	8,055,555.00	0.00	0.00	8,055,555.00	159,825
	ARK /HSC6101 /272 /502:00:02	6,555,555.00	0.00	0.00	6,555,555.00	110,390
	ARK /HSC6101 /272 /505:00:09	500,000.00	0.00	0.00	500,000.00	77
	ARK /HSC6101 /272 /506:00:10	500,000.00	0.00	0.00	500,000.00	0
			30	0.00	500,000.00	49,357
			30	0.00	8,058,555.00	159,825

Y_DEV_80000046 sapqas INS

If any adjustments to the budget have been made, they would be displayed in the adjustment column. For a list of possible adjustments, see the next page.



Appropriation Adjustments Can Include:

- Carry forward Appropriation
- Budget Classification Transfers (BCT)
- Miscellaneous Federal Grants (MFG)
- Cash Increase Requests
- Supplemental Salaries
- Supplemental Appropriations
- Appropriation Transfers due to special language or otherwise specified by law
- Personnel Holding Accounts (i.e. Merit Increase, Pay Plan)
- Claims
- M & R Proceeds

Report Edit Goto Extras Settings System Help

Execute Drilldown Report Available Budget

Selection date General data selection

Navigation	FM acct assgmt	Original B	Blocks	Adjustment	Adj. Appr.	Commitm
FM acct assg	▼ ARK /HSC6101 /272 /EXPENDITURES	8,058,555.00	0.00	0.00	8,058,555.00	159,825
Period	▼ ARK /HSC6101 /272 /SALARYRELATED	3,000.00	0.00	0.00	3,000.00	0
Cost center	ARK /HSC6101 /272 /501:00:00	1,000.00	0.00	0.00	1,000.00	0
	ARK /HSC6101 /272 /501:00:01	1,000.00	0.00	0.00	1,000.00	0
	ARK /HSC6101 /272 /501:00:03	1,000.00	0.00	0.00	1,000.00	0
	▼ ARK /HSC6101 /272 /MAINT-OPERATIONS	8,055,555.00	0.00	0.00	8,055,555.00	159,825
	ARK /HSC6101 /272 /502:00:02	6,555,555.00	0.00	0.00	6,555,555.00	110,390
	ARK /HSC6101 /272 /505:00:09	500,000.00	0.00	0.00	500,000.00	77
	ARK /HSC6101 /272 /506:00:10	500,000.00	0.00	0.00	500,000.00	0
			30	0.00	500,000.00	49,357
			30	0.00	8,058,555.00	159,825

Y_DEV_80000046 sapqas INS

Adjusted appropriation is the calculation of Original budget plus or minus any blocks and/or adjustments.

Report Edit Goto Extras Settings System Help


Execute Drilldown Report Available Budget

Selection date General data selection

Navigation	FM acct assgmt	Original B	Blocks	Adjustment	Adj. Appr.	Commitm
FM acct assg	▼ ARK /HSC6101 /272 /EXPENDITURES	8,058,555.00	0.00	0.00	8,058,555.00	159,825
Period	▼ ARK /HSC6101 /272 /SALARYRELATED	3,000.00	0.00	0.00	3,000.00	0
Cost center	ARK /HSC6101 /272 /501:00:00	1,000.00	0.00	0.00	1,000.00	0
	ARK /HSC6101 /272 /501:00:01	1,000.00	0.00	0.00	1,000.00	0
	ARK /HSC6101 /272 /501:00:03	1,000.00	0.00	0.00	1,000.00	0
	▼ ARK /HSC6101 /272 /MAINT-OPERATIONS	8,055,555.00	0.00	0.00	8,055,555.00	159,825
	ARK /HSC6101 /272 /502:00:02	6,555,555.00	0.00	0.00	6,555,555.00	110,390
	ARK /HSC6101 /272 /505:00:09	500,000.00	0.00	0.00	500,000.00	77
	ARK /HSC6101 /272 /506:00:10	500,000.00	0.00	0.00	500,000.00	0
	ARK /HSC6101 /272 /512:00:11	500,000.00	0.00	0.00	500,000.00	49,357
	Total	8,058,555.00	0.00	0.00	8,058,555.00	159,825

Scroll over to view the rest of the report.

Y_DEV_80000046 sapqas INS



Selection date General data selection

Navigation	FM acct assgmt	Adjustm...	Adj. Appr.	Commitm	Expense	Available
FM acct assg	▼ ARK /HSC6101 /272 /EXPENDITURES	0.00	8,058,555.00	159,825.09	0.00	7,898,729.91
Period	▼ ARK /HSC6101 /272 /SALARYRELATED	0.00	3,000.00	0.00	0.00	3,000.00
Cost center	ARK /HSC6101 /272 /501:00:00	0.00	1,000.00	0.00	0.00	1,000.00
	ARK /HSC6101 /272 /501:00:01	0.00	1,000.00	0.00	0.00	1,000.00
	ARK /HSC6101 /272 /501:00:03	0.00	1,000.00	0.00	0.00	1,000.00
	▼ ARK /HSC6101 /272 /MAINT-OPERATIONS	0.00	8,055,555.00	159,825.09	0.00	7,895,729.91
	ARK /HSC6101 /272 /502:00:02	0.00	6,555,555.00	110,390.21	0.00	6,445,164.79
	ARK /HSC6101 /272 /505:00:09	0.00	500,000.00	77.00	0.00	499,923.00
	ARK /HSC6101 /272 /506:00:10	0.00	500,000.00	0.00	0.00	500,000.00
	ARK /HSC6101 /272 /512:00:11	0.00	500,000.00	49,357.88	0.00	450,642.12
	Total	0.00	8,058,555.00	159,825.09	0.00	7,898,729.91

Commitments reflect amounts encumbered by purchase requisitions, purchase orders, goods receipts or invoices that haven't yet been paid. Any commitment or precommitment created from using transactions FMY1 or FMZ1 (not common) would also be displayed in this column.

Report Edit Goto Extras Settings System Help

Execute Drilldown Report Available Budget

Selection date General data selection

Navigation	FM acct assgmt	Adjustm...	Adj. Appr.	Commitm	Expense	Available
FM acct assg	▼ ARK /HSC6101 /272 /EXPENDITURES	0.00	8,058,555.00	159,825.09	0.00	7,898,729.91
Period	▼ ARK /HSC6101 /272 /SALARYRELATED	0.00	3,000.00	0.00	0.00	3,000.00
Cost center	ARK /HSC6101 /272 /501:00:00	0.00	1,000.00	0.00	0.00	1,000.00
	ARK /HSC6101 /272 /501:00:01	0.00	1,000.00	0.00	0.00	1,000.00
	ARK /HSC6101 /272 /501:00:03	0.00	1,000.00	0.00	0.00	1,000.00
	▼ ARK /HSC6101 /272 /MAINT-OPERATIONS	0.00	8,055,555.00	159,825.09	0.00	7,895,729.91
	ARK /HSC6101 /272 /502:00:02	0.00	6,555,555.00	110,390.21	0.00	6,445,164.79
	ARK /HSC6101 /272 /505:00:09	0.00	500,000.00	77.00	0.00	499,923.00
	ARK /HSC6101 /272 /506:00:10	0.00	500,000.00	0.00	0.00	500,000.00
	ARK /HSC6101 /272 /512:00:11	0.00	500,000.00	49,357.88	0.00	450,642.12
	Total	0.00	8,058,555.00	159,825.09	0.00	7,898,729.91

Items paid will be included in the Expense column.

Y_DEV_80000046	sapqas	INS
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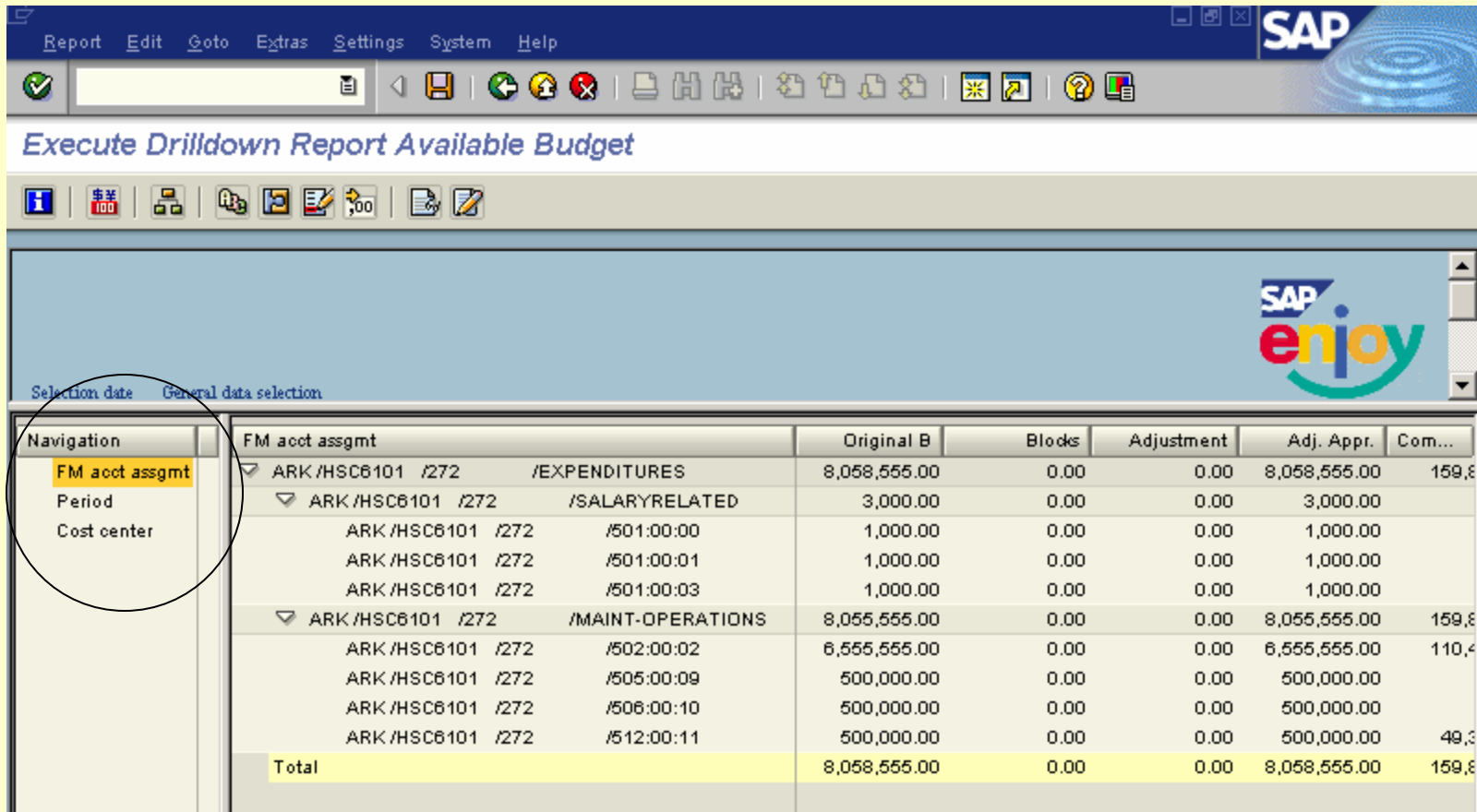
Report Edit Goto Extras Settings System Help

Execute Drilldown Report Available Budget

Selection date General data selection

Navigation	FM acct assgmt	Adjustm...	Adj. Appr.	Commitm	Expense	Available
FM acct assg	▼ ARK /HSC6101 /272 /EXPENDITURES	0.00	8,058,555.00	159,825.09	0.00	7,898,729.91
Period	▼ ARK /HSC6101 /272 /SALARYRELATED	0.00	3,000.00	0.00	0.00	3,000.00
Cost center	ARK /HSC6101 /272 /501:00:00	0.00	1,000.00	0.00	0.00	1,000.00
	ARK /HSC6101 /272 /501:00:01	0.00	1,000.00	0.00	0.00	1,000.00
	ARK /HSC6101 /272 /501:00:03	0.00	1,000.00	0.00	0.00	1,000.00
	▼ ARK /HSC6101 /272 /MAINT-OPERATIONS	0.00	8,055,555.00	159,825.09	0.00	7,895,729.91
	ARK /HSC6101 /272 /502:00:02	0.00	6,555,555.00	110,390.21	0.00	6,445,164.79
	ARK /HSC6101 /272 /505:00:09	0.00	500,000.00	77.00	0.00	499,923.00
	ARK /HSC6101 /272 /506:00:10	0.00	500,000.00	0.00	0.00	500,000.00
	ARK /HSC6101 /272 /512:00:11	0.00	500,000.00	49,357.88	0.00	450,642.12
	Total	0.00	8,058,555.00	159,825.09	0.00	7,898,729.91

Available budget is the calculation of Adjusted Appropriation less commitments, less expense. This represents the available appropriation for this Fund/Funds Center/Commitment Item combination.

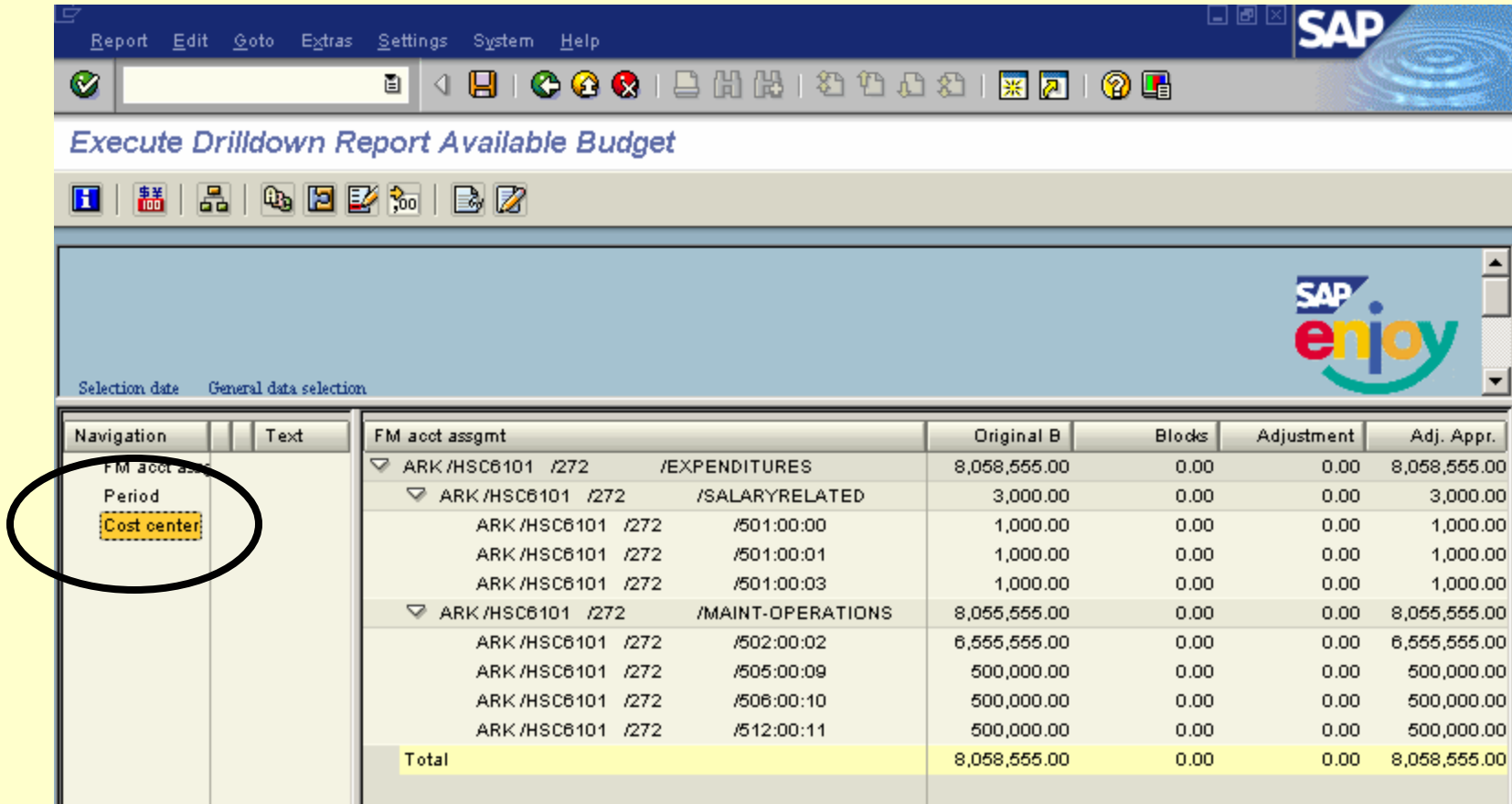


Execute Drilldown Report Available Budget

Selection date General data selection

Navigation	FM acct assgmt	Original B	Blocks	Adjustment	Adj. Appr.	Com...
FM acct assgmt	ARK /HSC6101 /272 /EXPENDITURES	8,058,555.00	0.00	0.00	8,058,555.00	159,8
Period	ARK /HSC6101 /272 /SALARYRELATED	3,000.00	0.00	0.00	3,000.00	
Cost center	ARK /HSC6101 /272 /501:00:00	1,000.00	0.00	0.00	1,000.00	
	ARK /HSC6101 /272 /501:00:01	1,000.00	0.00	0.00	1,000.00	
	ARK /HSC6101 /272 /501:00:03	1,000.00	0.00	0.00	1,000.00	
	ARK /HSC6101 /272 /MAINT-OPERATIONS	8,055,555.00	0.00	0.00	8,055,555.00	159,8
	ARK /HSC6101 /272 /502:00:02	6,555,555.00	0.00	0.00	6,555,555.00	110,4
	ARK /HSC6101 /272 /505:00:09	500,000.00	0.00	0.00	500,000.00	
	ARK /HSC6101 /272 /506:00:10	500,000.00	0.00	0.00	500,000.00	
	ARK /HSC6101 /272 /512:00:11	500,000.00	0.00	0.00	500,000.00	49,3
	Total	8,058,555.00	0.00	0.00	8,058,555.00	159,8

The instructions so far have been focused on the report by FM account assignment. Note that it is also possible to select by cost center and period.

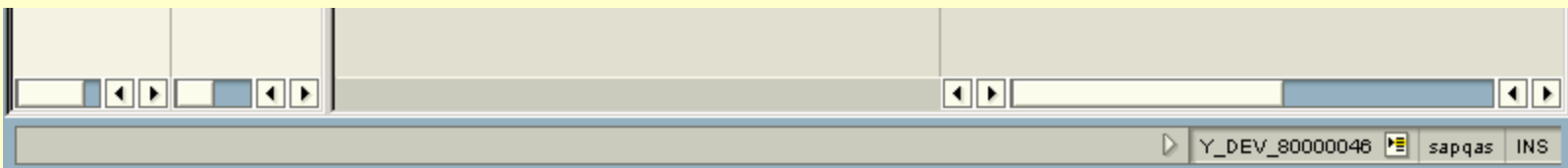


Execute Drilldown Report Available Budget

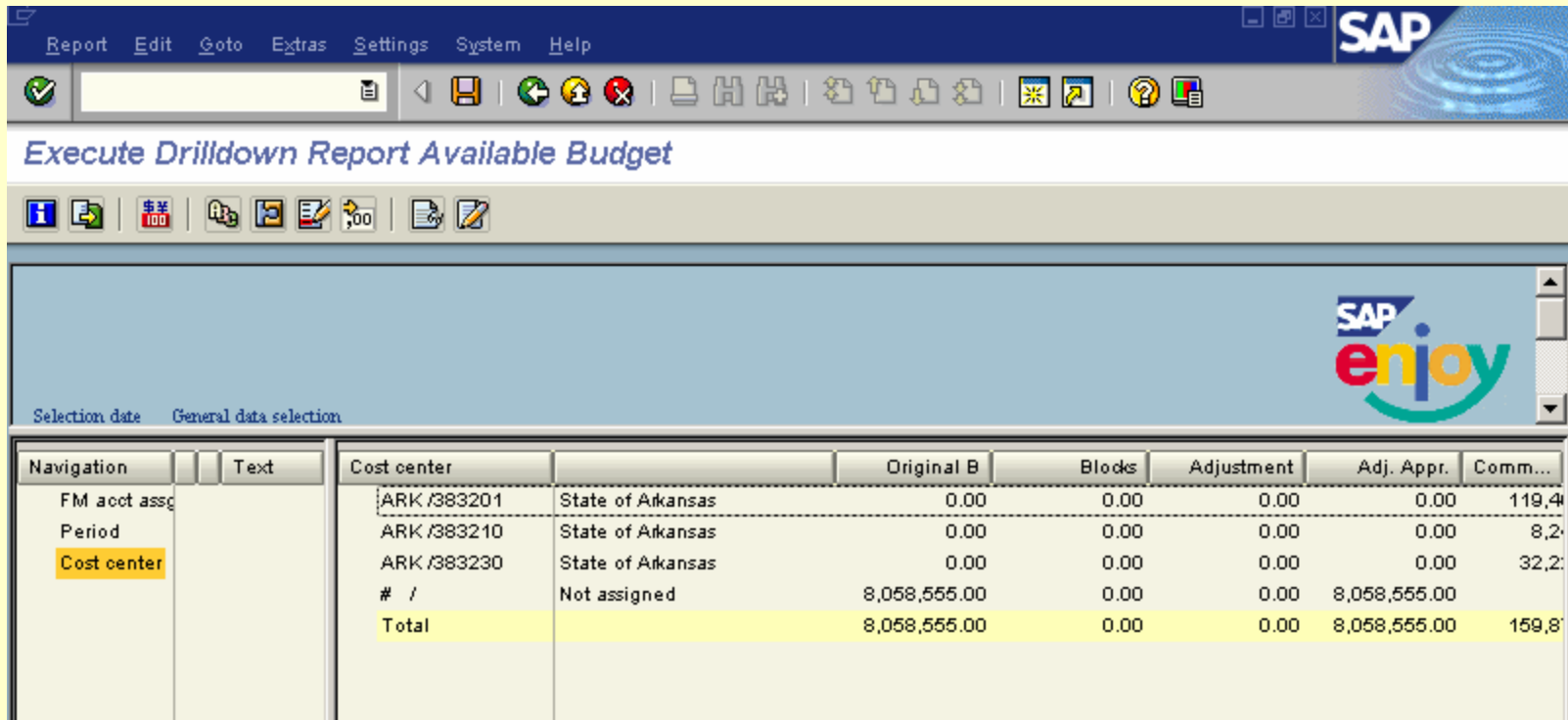
Selection date General data selection

Navigation	Text	FM acct assgmt	Original B	Blocks	Adjustment	Adj. Appr.
FM acct assgmt		ARK /HSC8101 /272 /EXPENDITURES	8,058,555.00	0.00	0.00	8,058,555.00
Period		ARK /HSC8101 /272 /SALARYRELATED	3,000.00	0.00	0.00	3,000.00
Cost center		ARK /HSC8101 /272 /501:00:00	1,000.00	0.00	0.00	1,000.00
		ARK /HSC8101 /272 /501:00:01	1,000.00	0.00	0.00	1,000.00
		ARK /HSC8101 /272 /501:00:03	1,000.00	0.00	0.00	1,000.00
		ARK /HSC8101 /272 /MAINT-OPERATIONS	8,055,555.00	0.00	0.00	8,055,555.00
		ARK /HSC8101 /272 /502:00:02	6,555,555.00	0.00	0.00	6,555,555.00
		ARK /HSC8101 /272 /505:00:09	500,000.00	0.00	0.00	500,000.00
		ARK /HSC8101 /272 /506:00:10	500,000.00	0.00	0.00	500,000.00
		ARK /HSC8101 /272 /512:00:11	500,000.00	0.00	0.00	500,000.00
		Total	8,058,555.00	0.00	0.00	8,058,555.00

Double click on Cost center to select it.




Y_DEV_80000046 sapqas INS



The screenshot shows the SAP 'Execute Drilldown Report Available Budget' interface. The table displays budget data broken down by cost center. The 'Cost center' column lists ARK/383201, ARK/383210, ARK/383230, and a total. The 'Original B' column shows zero for all cost centers and 8,058,555.00 for the total. The 'Blocks' column shows zero for all cost centers and 0.00 for the total. The 'Adjustment' column shows zero for all cost centers and 0.00 for the total. The 'Adj. Appr.' column shows zero for all cost centers and 8,058,555.00 for the total. The 'Comm...' column shows 119,4 for ARK/383201, 8,2 for ARK/383210, 32,2 for ARK/383230, and 159,8 for the total.

Navigation	Text	Cost center	Original B	Blocks	Adjustment	Adj. Appr.	Comm...
FM acct assg		ARK /383201	0.00	0.00	0.00	0.00	119,4
Period		ARK /383210	0.00	0.00	0.00	0.00	8,2
Cost center		ARK /383230	0.00	0.00	0.00	0.00	32,2
		# /	Not assigned	8,058,555.00	0.00	0.00	8,058,555.00
		Total	8,058,555.00	0.00	0.00	8,058,555.00	159,8

The budget is broken out by cost center. Note that only the Commitments and Expense will show up here. The budget for cost center will always be zero, since the State of Arkansas budgets at fund/funds center level and not the cost center level. Cost center plans will not be displayed here.



Selection date General data selection

Navigation	Text	Cost center	Ori...	Blocks	Adjustment	Adj. Appr.	Commitm	Expense	Available
FM acct assg		ARK /383201	0.00	0.00	0.00	0.00	119,400.58	0.00	119,400.58-
Period		ARK /383210	0.00	0.00	0.00	0.00	8,246.63	0.00	8,246.63-
Cost center		ARK /383230	0.00	0.00	0.00	0.00	32,225.42	0.00	32,225.42-
		# /	555.00	0.00	0.00	8,058,555.00	0.00	0.00	8,058,555.00
		Total	555.00	0.00	0.00	8,058,555.00	159,872.63	0.00	7,898,682.37

Do not be confused by the negative available amount. This is a calculated figure which subtracts the commitments and expense from the adjusted budget. Since the adjusted budget was zero at the cost center level, the available amount at the cost center level will be negative if there are any expenditures or commitments. The real (true) available budget is displayed in the FM account assignments (discussed earlier).

Report Edit Goto Extras Settings System Help

Execute Drilldown Report Available Budget

SAP enjoy

Selection date General data selection

Navigation	Text	Cost center	Ori...	Blocks	Adjustment	Adj. Appr.	Commitm	Expense	Available
FM acct assg		ARK /383201	0.00	0.00	0.00	0.00	119,400.58	0.00	119,400.58-
Period		ARK /383210	0.00	0.00	0.00	0.00	8,246.63	0.00	8,246.63-
Cost center		ARK /383230	0.00	0.00	0.00	0.00	32,225.42	0.00	32,225.42-
		# /	555.00	0.00	0.00	8,058,555.00	0.00	0.00	8,058,555.00
		Total	555.00	0.00	0.00	8,058,555.00	159,872.63	0.00	7,898,682.37

To see more information for any cost center, double click the cost center code.

Report broken down by "Cost center"

Y_DEV_80000046 sapqas INS

Report Edit Goto Extras Settings System Help

Execute Drilldown Report Available Budget

SAP enjoy

Selection date General data selection

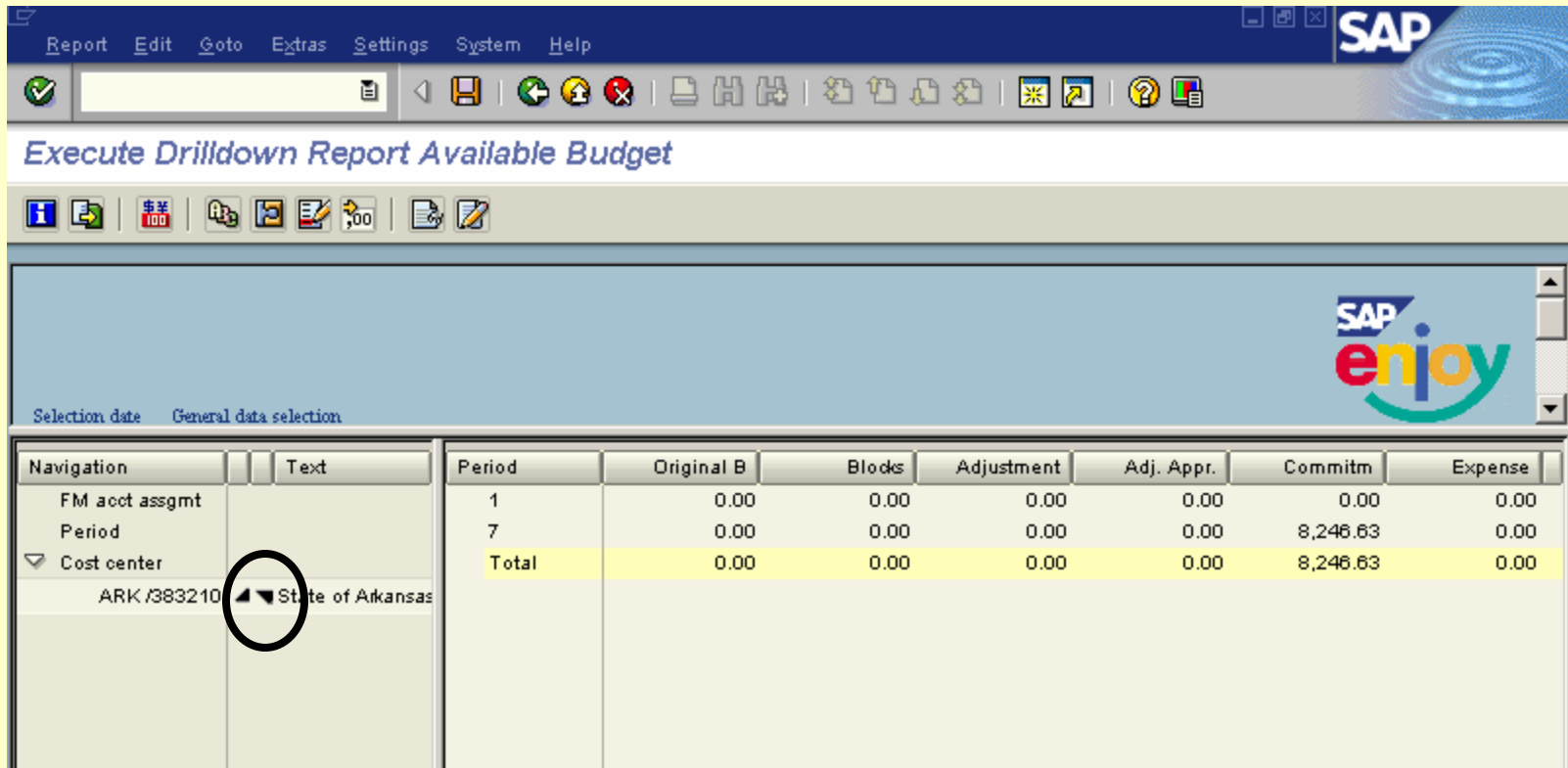
Navigation	Text	Period	Original B	Blocks	Adjustment	Adj. Appr.	Commitm	Expense
FM acct assgmt		4	0.00	0.00	0.00	0.00	273.00	0.00
Period		5	0.00	0.00	0.00	0.00	100,191.62	0.00
Cost center		6	0.00	0.00	0.00	0.00	7,919.47	0.00
ARK /383201	State of Arkansas	7	0.00	0.00	0.00	0.00	10,714.20	0.00
		8	0.00	0.00	0.00	0.00	302.29	0.00
		Total	0.00	0.00	0.00	0.00	119,400.58	0.00

The cost center information is now displayed by period. To see the next cost center, click the black arrow next to the cost center number.

Navigation

State of Arkansas

Y_DEV_80000046 sapqas INS

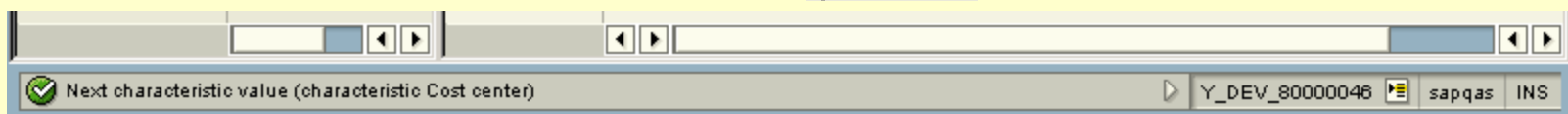


Execute Drilldown Report Available Budget

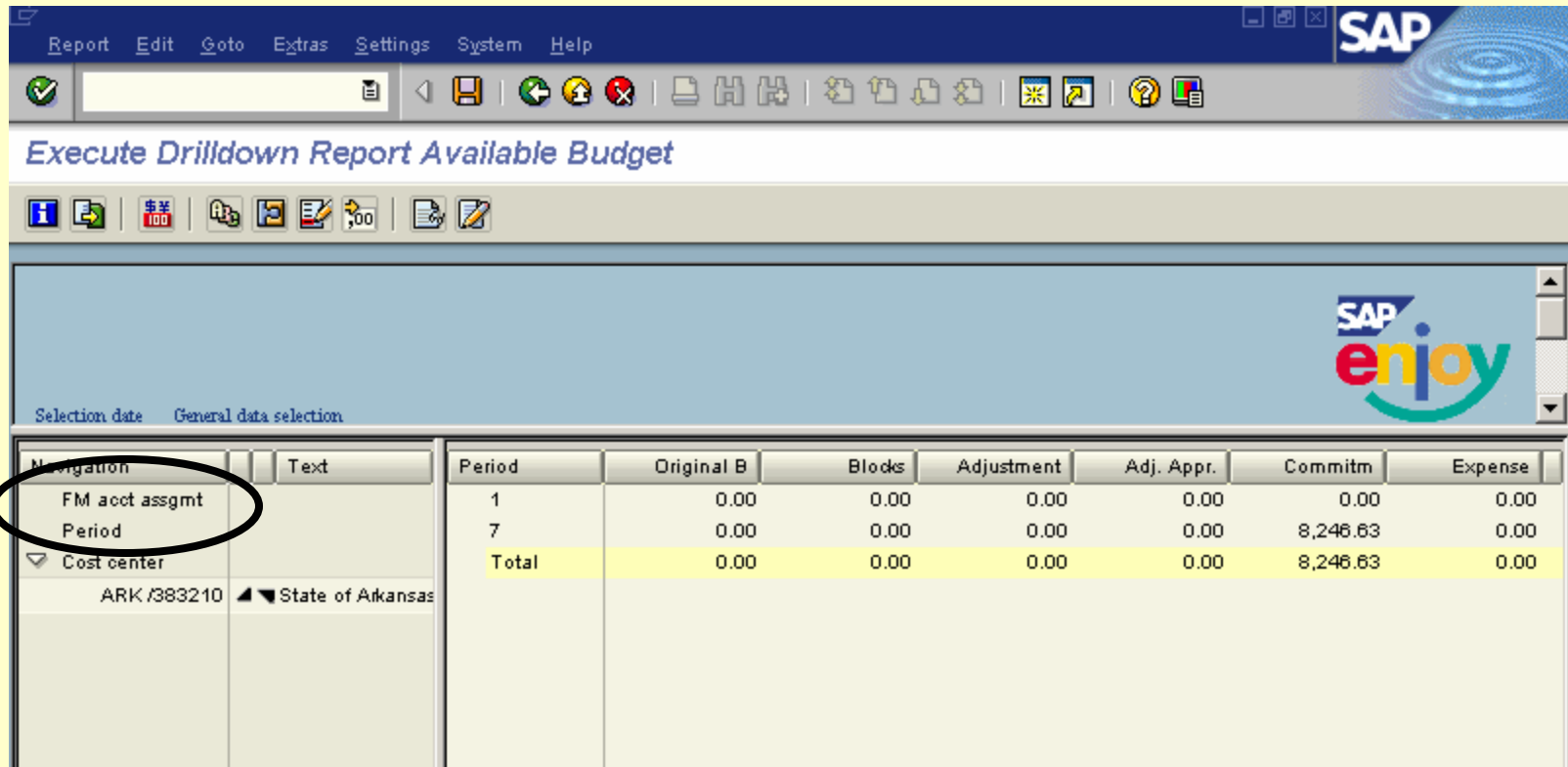
Selection date General data selection

Navigation	Text	Period	Original B	Blocks	Adjustment	Adj. Appr.	Commitm	Expense
FM acct assgmt		1	0.00	0.00	0.00	0.00	0.00	0.00
Period		7	0.00	0.00	0.00	0.00	8,246.63	0.00
▼ Cost center		Total	0.00	0.00	0.00	0.00	8,246.63	0.00
ARK /383210	▲ ▼ State of Arkansas							

The next cost center is displayed by period. To see another cost center, click the up arrow to see the previous one, or the down arrow to see the next one. | ▲ ▼ Sta



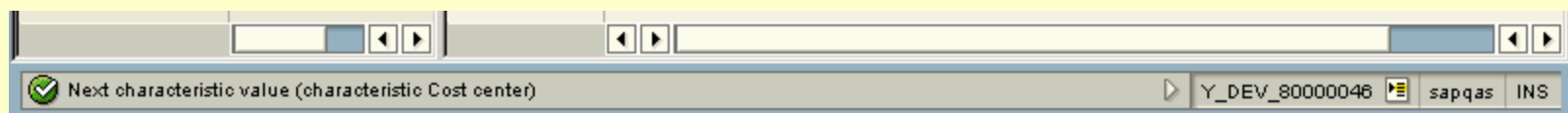
Next characteristic value (characteristic Cost center) Y_DEV_80000046 sapqas INS



The screenshot shows the SAP 'Execute Drilldown Report Available Budget' interface. The 'Navigation' bar on the left is circled, highlighting the 'FM acct assgmt' option. The main table displays data for Period 1 and 7, with a total of 8,246.63 for both. The 'Cost center' is set to ARK /383210, and the 'State of Arkansas' is selected.

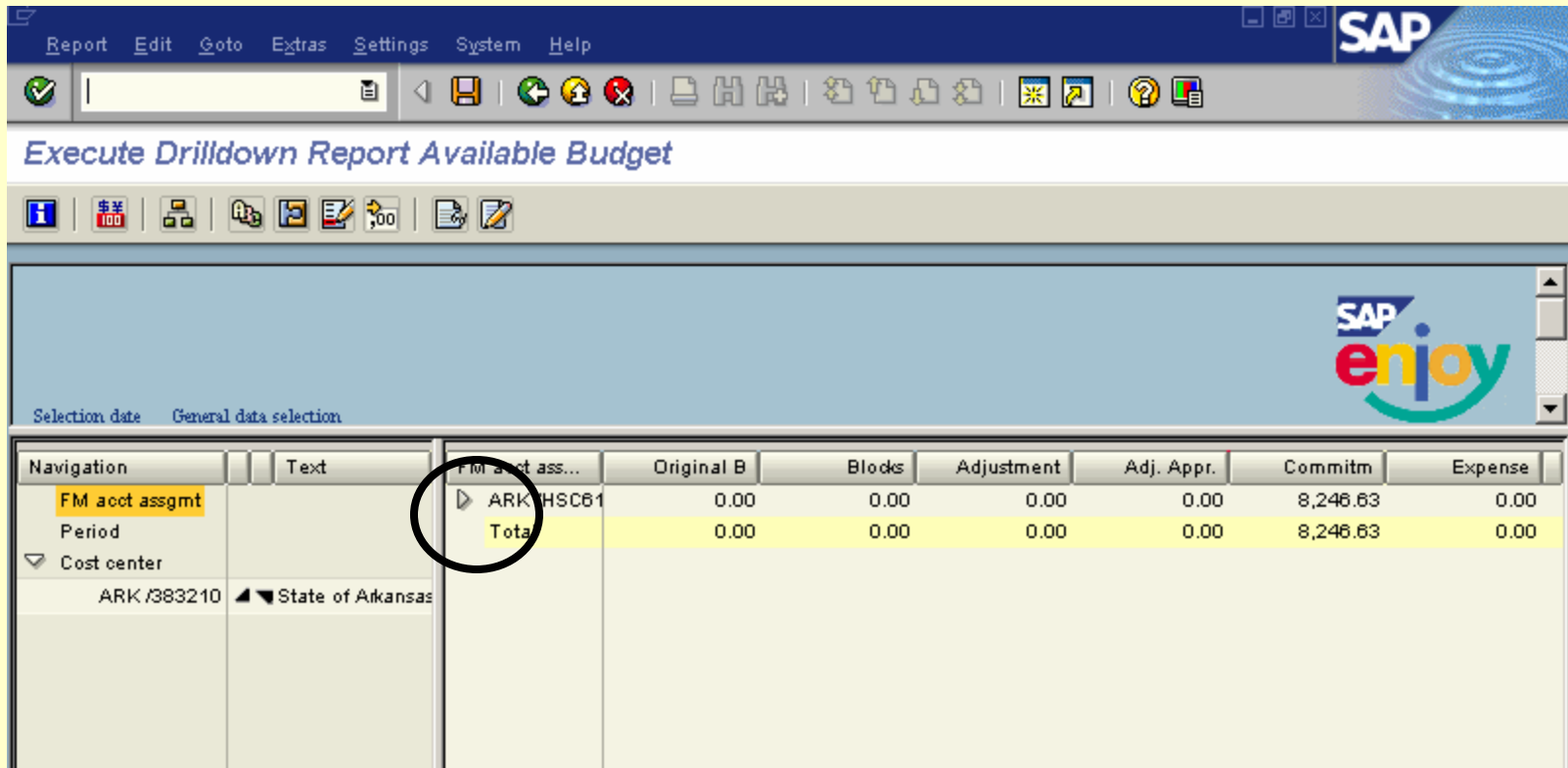
Navigation	Text	Period	Original B	Blocks	Adjustment	Adj. Appr.	Commitm	Expense
FM acct assgmt		1	0.00	0.00	0.00	0.00	0.00	0.00
Period		7	0.00	0.00	0.00	0.00	8,246.63	0.00
Cost center		Total	0.00	0.00	0.00	0.00	8,246.63	0.00
ARK /383210	State of Arkansas							

To see the FM account assignment for the cost center, keep the cost center selection and double-click FM acct assgmt on the navigation bar.



The screenshot shows the SAP status bar at the bottom of the window. It displays the text 'Next characteristic value (characteristic Cost center)' and the value 'Y_DEV_80000046'.

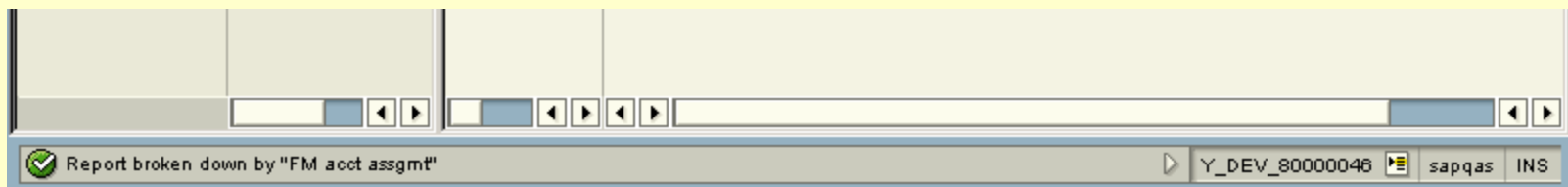
Next characteristic value (characteristic Cost center)	Y_DEV_80000046
Y_DEV_80000046	sapqas INS



The screenshot shows the SAP interface for a 'Drilldown Report Available Budget'. The report is broken down by 'FM acct assgmt'. The table displays columns for Original B, Blocks, Adjustment, Adj. Appr., Commitm, and Expense. A gray arrow in the 'FM acct assgmt' column points to the 'Total' row, which is highlighted in yellow.

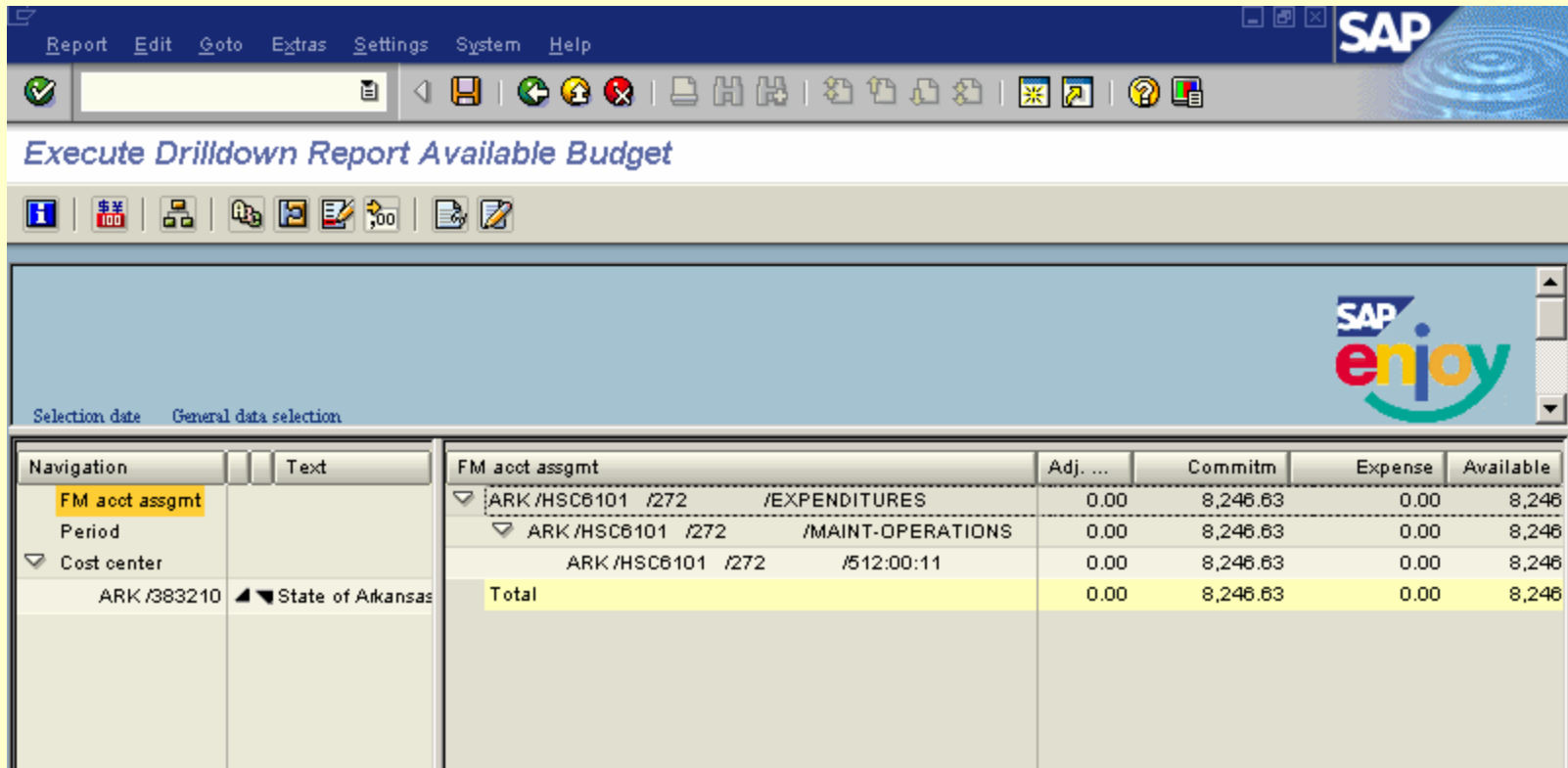
Navigation	Text	FM acct ass...	Original B	Blocks	Adjustment	Adj. Appr.	Commitm	Expense
FM acct assgmt		▶ ARK HSC61	0.00	0.00	0.00	0.00	8,246.63	0.00
Period		Total	0.00	0.00	0.00	0.00	8,246.63	0.00
Cost center								
ARK/383210	State of Arkansas							

To see more detail, open up the selection by clicking on the gray arrow.



The screenshot shows the SAP interface for a 'Drilldown Report Available Budget'. The report is broken down by 'FM acct assgmt'. The table displays columns for Original B, Blocks, Adjustment, Adj. Appr., Commitm, and Expense. A gray arrow in the 'FM acct assgmt' column points to the 'Total' row, which is highlighted in yellow.

Navigation	Text	FM acct ass...	Original B	Blocks	Adjustment	Adj. Appr.	Commitm	Expense
FM acct assgmt		▶ ARK HSC61	0.00	0.00	0.00	0.00	8,246.63	0.00
Period		Total	0.00	0.00	0.00	0.00	8,246.63	0.00
Cost center								
ARK/383210	State of Arkansas							

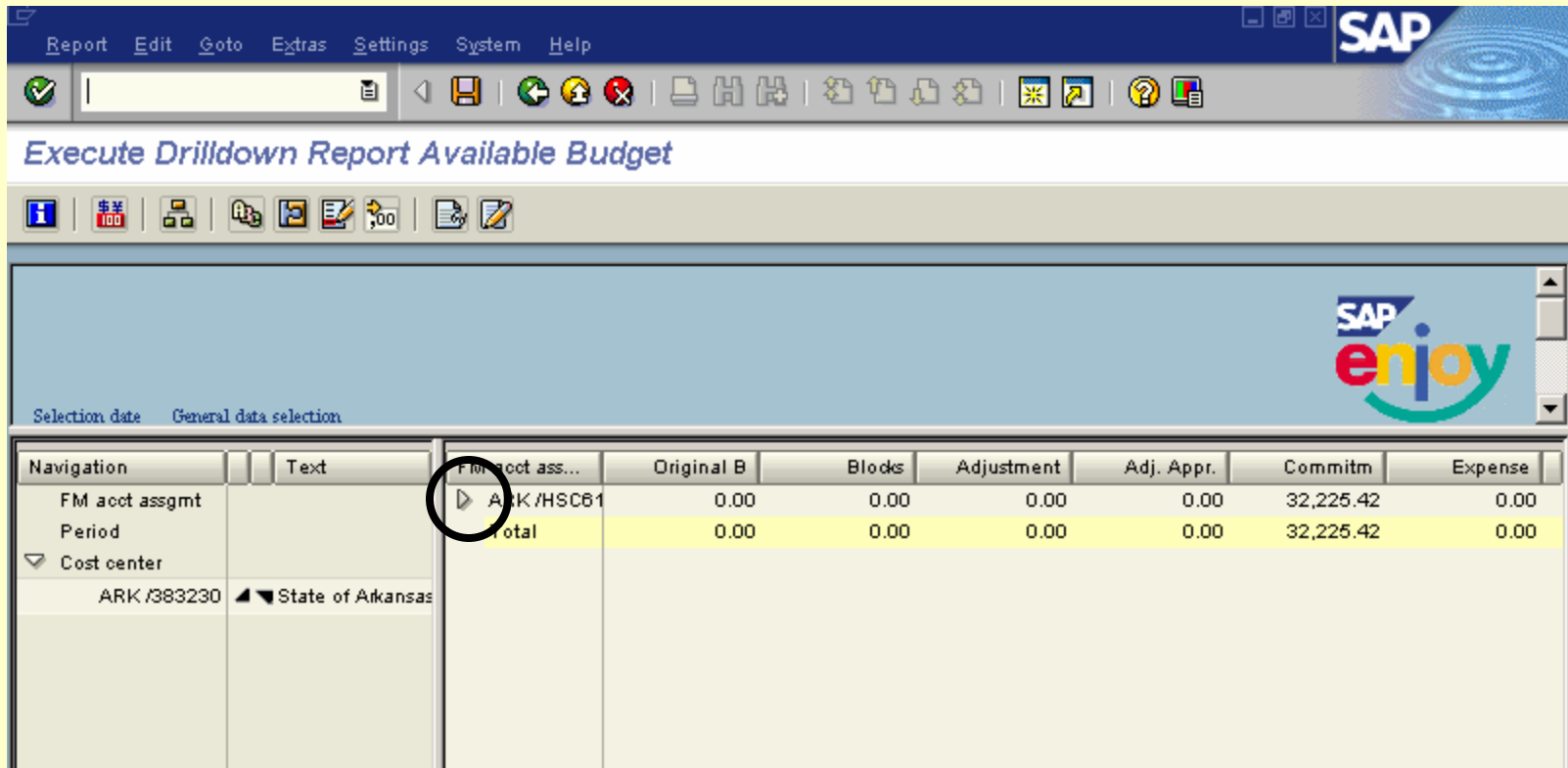


The screenshot shows the SAP interface for a Drilldown Report. The title bar indicates 'Execute Drilldown Report Available Budget'. The SAP logo and 'enjoy' text are visible in the top right. The main content area displays a table with columns: Navigation, Text, FM acct assgmt, Adj. ..., Commitm, Expense, and Available. The table shows data for ARK/HSC6101 /272, including EXPENDITURES and MAINT-OPERATIONS, with a total commitment of 8,246.63.

Navigation	Text	FM acct assgmt	Adj. ...	Commitm	Expense	Available
FM acct assgmt		ARK/HSC6101 /272 /EXPENDITURES	0.00	8,246.63	0.00	8,246
Period		ARK/HSC6101 /272 /MAINT-OPERATIONS	0.00	8,246.63	0.00	8,246
Cost center		ARK/HSC6101 /272 /512:00:11	0.00	8,246.63	0.00	8,246
ARK/383210	State of Arkansas	Total	0.00	8,246.63	0.00	8,246

After clicking and dragging to expand the column width and scrolling over to see Commitment and Expense columns, the commitment amount of 8246.63 is displayed for this cost center. Another cost center can be selected by clicking one of the black arrows.

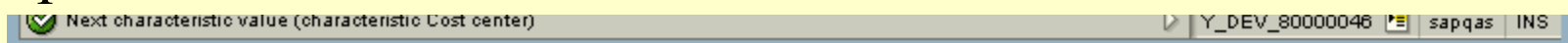




The screenshot shows the SAP interface for a 'Drilldown Report Available Budget'. The report is titled 'Execute Drilldown Report Available Budget'. The SAP logo and 'enjoy' tagline are visible in the top right. The report is organized into a table with columns: Navigation, Text, FM acct ass..., Original B, Blocks, Adjustment, Adj. Appr., Commitm, and Expense. The 'Navigation' column shows a tree structure with 'FM acct assgmt', 'Period', and 'Cost center'. The 'Text' column shows 'ARK/HSC61' and 'Total'. The 'FM acct ass...' column shows '0.00' and '0.00'. The 'Original B' column shows '0.00' and '0.00'. The 'Blocks' column shows '0.00' and '0.00'. The 'Adjustment' column shows '0.00' and '0.00'. The 'Adj. Appr.' column shows '0.00' and '0.00'. The 'Commitm' column shows '32,225.42' and '32,225.42'. The 'Expense' column shows '0.00' and '0.00'. A gray arrow in the 'Navigation' column points to the 'Cost center' row, indicating it is selected. The 'Cost center' row shows 'ARK/383230' and 'State of Arkansas'.

Navigation	Text	FM acct ass...	Original B	Blocks	Adjustment	Adj. Appr.	Commitm	Expense
FM acct assgmt		▶ ARK/HSC61	0.00	0.00	0.00	0.00	32,225.42	0.00
Period		Total	0.00	0.00	0.00	0.00	32,225.42	0.00
Cost center								
ARK/383230	State of Arkansas							

When the next cost center was selected, the detail was automatically collapsed. It will be necessary to expand it again to see details. Click the gray arrows until the report is fully expanded.



The screenshot shows the SAP status bar at the bottom of the interface. It contains the text 'Next characteristic value (characteristic Cost center)' on the left and 'Y_DEV_80000046 sapqas INS' on the right.

Next characteristic value (characteristic Cost center)	Y_DEV_80000046 sapqas INS
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